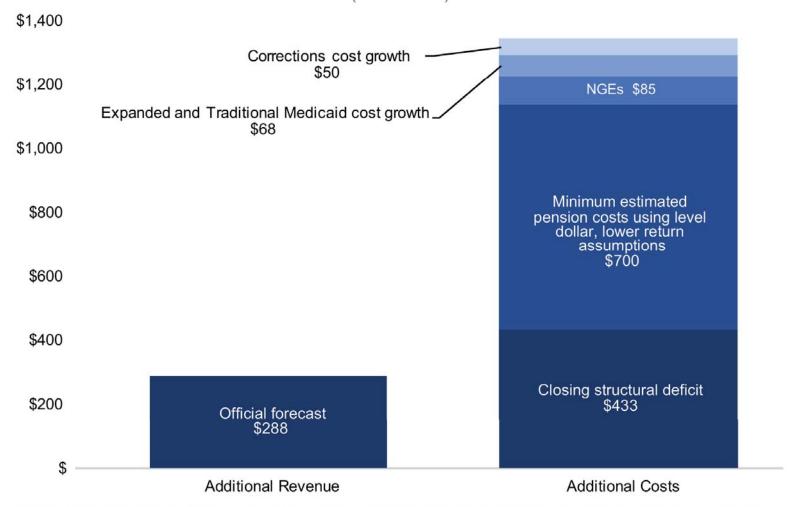


## **New Revenue Far Short of Expected Costs**

(in millions)



Source: KCEP analysis of Kentucky state agency data found throughout "Commonwealth at Risk: A Preview of the 2018-2020 Kentucky State Budget."