New Revenue Far Short of Expected Costs
(in millions)

- Official forecast $288
- Closing structural deficit $433
- Minimum estimated pension costs using level dollar, lower return assumptions $700
- NGEs $85
- Expanded and Traditional Medicaid cost growth $68
- Corrections cost growth $50

Source: KCEP analysis of Kentucky state agency data found throughout “Commonwealth at Risk: A Preview of the 2018-2020 Kentucky State Budget.”